

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crore and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund - Sileru Basin) under Macro Management of Agriculture - Administrative Sanction-Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No. 327

Dated:20-7-2011.

Read the following:-

1. From PCCF, A.P, Hyderabad, Lr.Ref. No.11729 /2011/E1, Dt: 24.06.2011.
- 2.G.O.Rt.No.2768, Finance. (Expr. MA & UD &EFS&T) Dept., Dt: 19-07-2011.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund - Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also informed that the Commissioner & Director of Agriculture, A.P., Hyderabad has allocated an amount of Rs.250.00 lakhs (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State share) for implementation of River Valley Project Scheme (Afforestation etc. in Makchkund - Sileru Basin) during 2011-12. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.250.00 lakhs ie. (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share)

2. In the G.O.2nd read above, the Finance (Expr.M & F) Department have issued Budget Release Order for an amount of Rs.250.00 lakhs **(Rupees Two Crore and fifty lakhs only)** ie . (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share) for implementation of CSS - River Valley Project Scheme (Machkund - Sileru Basin) under Macro management of Agriculture during 2011-2012.

3. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.250.00 lakhs (Rupees Two Crore Fifty lakhs) ie. (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share) for implementation of CSS-RVP Scheme during 2011-2012, under the following head of account.

PLAN

(Rupees in lakhs)

| Sl. No . | Name of the Scheme | Head of Account | B.E. 2011-12 | Addl. Amounts Sanctioned / amounts reappropriated | Total Provision 2011-12 (4+5) | Present to be released amount | Balance amount available | Procurement of drawal of funds | Drawin g Officer |
|----------|---|---------------------------------------|--------------|---|-------------------------------|-------------------------------|--------------------------|--------------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | C.S.S. Affores tation etc., in Machku nd Basin. | 2402-MH.102-GH.10-SH(04)-010.Salaries | | | | | | | |
| | | 011. Pay | 46.36 | | 46.36 | - | - | - | - |

| | | | | | | | | | |
|---|---|--|---------------|-------------|---------------|---------------|---------------|------------|-------------------|
| | | 0.12 Allowances | 4.11 | - | 4.11 | - | - | - | - |
| | | 0.13 DA | 16.23 | - | 16.23 | - | - | - | - |
| | | 015-IR | - | - | -- | - | - | - | - |
| | | 016-HRA | 4.64 | - | 4.64 | - | - | - | - |
| | | 017-MR | 2.35 | - | 2.35 | - | - | - | - |
| | | 018-EEL | 3.01 | - | 3.01 | - | - | - | - |
| | | 019-LTC | 0.50 | - | 0.50 | - | - | - | - |
| | | Total 010. | 77.20 | - | 77.20 | - | - | - | - |
| | | 110/111. TA | 13.25 | - | 13.25 | 6.00 | 7.25 | D.V. Bill | PCCF, Hyd. |
| | | 130/131. Service Postage, Telegram & Telephone Charges | 3.08 | - | 3.08 | 2.10 | 0.98 | D.V. Bill | PCCF, Hyd. |
| | | 130/132. Other O.E. | 7.26 | - | 7.26 | 5.00 | 2.26 | D.V. Bill | PCCF, Hyd. |
| | | 130/133. Water & Electricity Charges | 2.43 | - | 2.43 | 1.70 | 0.73 | D.V. Bill | PCCF, Hyd. |
| | | 130/134 Hiring of Pvt. Vehicles | 5.00 | - | 5.00 | 2.04 | 2.96 | D.V. Bill | PCCF, Hyd. |
| | | 140 Rents, Rates & Taxes | 5.40 | - | 5.40 | 2.00 | 3.40 | D.V. Bill | PCCF, Hyd. |
| | | 211 Material & Supplies | 0.50 | - | 0.50 | - | 0.50 | D.V. Bill | PCCF, Hyd. |
| | | 240 Petrol, Oil & Lubricants | 6.22 | - | 6.22 | 3.00 | 3.22 | D.V. Bill | PCCF, Hyd. |
| | | 270/271 OE | 59.00 | - | 59.00 | 19.70 | 39.30 | LOC | PCCF, Hyd. |
| | | 270.272 Maintenance | 8.00 | - | 8.00 | 5.00 | 3.00 | LOC | PCCF, Hyd. |
| | | 511. Motor Vehicles | 1.16 | - | 1.16 | 1.16 | - | | |
| | | 512. Purchases | 2.70 | - | 2.70 | - | 2.70 | | |
| 2 | -do- | 2402-MH.789-GH.10-SH(04)-270/271 | 177.00 | - | 177.00 | 59.10 | 117.90 | LOC | PCCF, Hyd. |
| 3 | -do- | 2402-MH.796-GH.10-SH(04)-270/271 | 354.00 | - | 354.00 | 118.20 | 235.80 | LOC | PCCF, Hyd. |
| | | Total C.S.S. | 722.20 | - | 722.20 | 225.00 | 497.50 | | |
| 1 | <u>M.S.S.</u> Affores tation Etc., in Machku nd Basin | 2402-MH.102-GH.06-SH(04) | | | | | | | |
| | | 020.Wages | 5.00 | - | 5.00 | 5.00 | - | D.V. Bill | PCCF, Hyd. |
| | | 140 Rents, Rates & Taxes | 1.00 | - | 1.00 | 1.00 | - | D.V. Bill | PCCF, Hyd. |
| | | 270/271 OE. | 4.00 | 1.50 | 5.50 | 5.50 | - | LOC | PCCF, Hyd. |
| | | 270/272 Maintenance | 1.40 | 5.00 | 6.40 | 6.40 | - | LOC | PCCF, Hyd. |
| | | Total SH(04) | 11.40 | 6.50 | 17.90 | 17.90 | - | | |
| 2 | - do- | 2402-MH.789-GH.06-SH(04)- | 2.55 | 2.50 | 5.05 | 5.05 | - | LOC | PCCF, Hyd. |

| | | | | | | | | | |
|---|-------|--------------------------------------|---------------|---------------------------|---------------|---------------|---------------|-----|------------|
| | | 270/271 | | | | | | | |
| 3 | -do - | 2402-MH.796-GH.06-SH(04)-270/271 | 1.05 | 1.00 | 2.05 | 2.05 | - | LOC | PCCF, Hyd. |
| | | Total M.S.S. | 15.00 | 10.00 (Additional) | 25.00 | 25.00 | - | | |
| | | Grand Total CSS & MSS Rs. | 737.20 | 10.00 | 747.20 | 250.00 | 497.20 | | |

4. The above additional amount of Rs.10.00 lakhs shall be drawn in relaxation of Treasury control and quarterly regulation orders pending provisions of funds by obtaining supplementary grants during 2011-12.

5. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

6. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No. 17249/A/80/A2, Exp, M & F /2011, Dated.19-7-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.(w.e)

Copy to:
The Commissioner and Director of Agriculture, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh , Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay & Accounts Office, Andhra Pradesh, Hyderabad.
The Director, Works & Accounts, M.J.Road, Andhra Pradesh, Hyderabad.
The Finance (Expr. M & F) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER